GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (DM) Department, National Cyclone Risk Mitigation Project (NCRMP) Additional Financing – Release of Budget to the Engineer-in-Chief, R&B Department, Engineer-in-Chief, I&CAD Department and to the Chief Engineer, NCRMP, Panchayati Raj Engg., Department, Hyderabad for Rs.63,00,00,000/- (Sixty Three Crores Only) - Administrative sanction – Orders – Issued.

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REVENUE (DM.NCRMP) DEPARTMENT

G.O.Rt.No:100 **Date:11-07-2016.**

Read the following:-

1. Letter from the Engineer-in- Chief, PR Dept, Hyderabad No.BI/ 4098-NCRMP/2016-17, dated:22.04.2016.
2. Letter.No.7410/NCRMP/EE-R/DEE5/AEE1/2014-15, dated:23.05.2016 from the Engineer-in- Chief, R&B Dept, Hyderabad.
3. E.Mail. dated:20.05.2016 from the Executive Engineer, Drainage Division, Gudivada.
4. G.O.Rt.No.1682, Finance (FMU-REV,INDS,COM) Dept., dated:05.07.2016.

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ORDER:

In the references 1st to 3rd read above, the line Department have requested for release of budget for payment of bills pertains to NCRMP. After scrutiny necessary proposals have been sent to the Finance Department for issue Budget Release order for Rs.63.00 Crores.

2. In the reference 4th read above, the Finance (FMU-REV,INDS,COM) Department have issued BRO for an amount of Rs.63,00,00,000/- (Rupees Sixty Three Crores Only) both State & Central Share to the Commissioner Relief and Disaster Management Commissionerate, Hyderabad from the BE provision 2016-17 i.e., an amount of Rs.57.51 Crores from BE 2016-17 and an amount of Rs.5.49 Crores as Additional Funds in relaxation of Treasury Control and quarterly Regulation orders pending provision of funds by way of obtaining supplementary grants during 2016-17 towards NCRMP Project.

3. In the printed book of Budget Estimates 2016-17 volume III/4 – Grant-V in page No.60 SH-(05) establishment of NDRF, NIDM & SDRF has been printed instead of (05) – Construction of Roads and Bridges. A U.O.Note has been sent to Finance Department for issue of Errata. Accordingly, Finance Department in U.O.Note.No.4502/168/Fin.(FMU-Rev-Ic/2016, dated:24.05.2016 has issued necessary Errata to page No.60 to read as SH-(05) Construction Road and Bridges. Accordingly, the head of account is adopted.

4. After careful examination of the proposal, the Government hereby accorded Administrative sanction to release Budget for an amount of Rs.26.00 Crores (Rupees Twenty Six Crores Only) to the Engineer-in-Chief, Panchayati Raj Department, Hyderabad (Chief Engineer, NCRMP), and Rs.18.00 Crores (Rupees Eighteen Crores Only) to the Engineer-in-Chief, R&B, State Roads Department and Rs.19.00 Crores (Rupees Nineteen Crores Only) to Engineer-In-Chief, Irrigation Department total Rs.63.00 Crores to clear the pending bills of NCRMP.

5. The Engineer-in-Chief, Panchayati Raj Department, Hyderabad, the Engineer-in-Chief, R&B Department and Engineer-In-Chief, Irrigation Department are hereby authorized to issue LOC distribution to the concerned District Pay & Accounts Officers for payment of NCRMP bills presented by the concerned Executive Engineers.

PTO

6. The Director of Works Accounts, A.P Hyderabad is requested to authorize the distribution statements.

7. The amount of expenditure sanctioned in para (4) above shall be debited to the following Head of Account:

25% of the Matching State share of Central Assistance to State Development Plan:-

4250 – Capital outlay on other social services –
MH 101 - Natural Calamities
G.H.11 - State Development Plan –
SH (04) - Construction of Multipurpose Cyclone Shelters (MPCS)
530 – Major Works
531 - Other expenditure Rs.5,00,00,000/-

75% of the Central Assistance to State Development Plan:-

4250 – Capital outlay on other social services –
MH 101 - Natural Calamities
G.H.12 – Central Assistance to State Development Plan
SH (04) - Construction of Multipurpose Cyclone Shelters (MPCS)
530 – Major Works
531 - Other expenditure Rs.15,00,00,000/-
Total MPCS Rs.20,00,00,000/-

25% of the Matching State share of Central Assistance to State Development Plan:-

4250 – Capital outlay on other social services –
MH 101 - Natural Calamities
G.H.11 - State Development Plan –
SH (05) - Construction of Roads & Bridges
530 – Major Works
531 Other expenditure Rs.1,50,00,000/-

75% of the Central Assistance to State Development Plan:-

4250 – Capital outlay on other social services –
MH 101 - Natural Calamities
G.H.12 – Central Assistance to State Development Plan
SH (05) - Construction of Roads & Bridges
530 – Major Works
531 Other expenditure Rs….4,50,00,000/-
Total Roads & Bridges Rs….6,00,00,000/-

Total releases to PR Department Rs.26,00,00,000/-

25% of the Matching State share of Central Assistance to State Development Plan:-

4250 – Capital outlay on other social services –
MH 101 - Natural Calamities
G.H.11 - State Development Plan –
SH (05) - Construction of Roads and Bridges
530 – Major Works
531 Other expenditure Rs..4,50,00,000/-

Contd…..3

75% of the Central Assistance to State Development Plan:-

4250 – Capital outlay on other social services –
MH 101 - Natural Calamities
G.H.12 – Central Assistance to State Development Plan
SH (05) - Construction of Roads and Bridges
530 – Major Works
531 - Other expenditure Rs.13,50,00,000/-
Total releases R&B Department Rs.18,00,00,000/-

25% of the Matching State share of Central Assistance to State Development Plan:-

4250 – Capital outlay on other social services –
MH 101 - Natural Calamities
G.H.11 - State Development Plan –
SH (07) – Saline Embankments
530 – Major Works
531 Other expenditure Rs...4,75,00,000/-

75% of the Central Assistance to State Development Plan:-

4250 – Capital outlay on other social services –
MH 101 - Natural Calamities
G.H.12 – Central Assistance to State Development Plan
SH (07) - Saline Embankments
530 – Major Works
531 - Other expenditure Rs.14,25,00,000/-
Total releases to Irrigation Department Rs.19,00,00,000/-

8. The Engineer-in-Chief, Panchayathi Raj Department, Hyderabad, the Engineer-in-Chief Roads and Buildings Department, Hyderabad and the Engineer-in-Chief, Irrigation Department, shall send Utilization Certificate in prescribed proforma to the Project Manager, PIU, NCRMP, Revenue(D.M) Department, Andhra Pradesh, Hyderabad. The amount should be utilized for the purpose for which it is released.

9. This order issues with the concurrence of Finance (FMU-REV,INDS-COM) Department vide Finance U.O. No.45027/148/2016 dated:06.07.2016.

(BY ORDER AND IN THE NAME OF GOVERNOR OF ANDHRA PRADESH)

Lav Agarwal
Commissioner for Disaster Management &
E.O. Secretary to Government

To
Engineer-in-Chief, R&B, State Roads, Erramanzil, Hyderabad.
Engineer-in-Chief, Panchayathi Raj Dept, Erramanzil Colony, Hyderabad.
Engineer-in-Chief, Irrigation Department, Hyderabad
Chief Engineer, NCRMP, PR Dept, Erramanzil Colony, Hyderabad.
The Director of Works Accounts, AP, M.J. Road, Hyderabad.
Copy to:-
The P.S. to Commissioner for Disaster Management Revenue (DM) Dept.,
Finance (FMU-REV,INDS,COM) Department, AP, Hyderabad.
SC / SF.

// FORWARDED BY ORDER//

SECTION OFFICER